

>>>> ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA AL DIA 30 DE SEPTIEMBRE DE 2023 <<<<<

CVE.PRESUPUESTARIA	PPTO.EGRESOS	PRESUPUESTO	COMPROMETIDO	DEVENGADO	PAGADO	PPTO.X EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO
PARTIDA	APROBADO	MODIFICADO	SIN DEVENGAR	SIN EJERCER		ANUAL	T O T A L	T O T A L	T O T A L
11301 SUELDOS	4106,696,812.94	4085,559,162.37	392,575,409.94		3692,983,752.43		4085,559,162.37	3692,983,752.43	3692,983,752.43
12202 COMPENSACIONES A SUSTITU	28,154,100.39	31,124,652.04	19,771,395.98		11,353,256.06		31,124,652.04	11,353,256.06	11,353,256.06
13101 PRIMAS Y ACREDITACIONES	55,231,746.67	44,301,504.92	27,070,610.04		17,230,894.88		44,301,504.92	17,230,894.88	17,230,894.88
13201 PRIMA DE VACACIONES DOMI	149,652,596.98	136,661,017.36	70,425,639.80		66,235,377.56		136,661,017.36	66,235,377.56	66,235,377.56
13202 GRATIFICACION POR FIN DE	619,396,541.62	586,503,752.10	193,810,907.52		392,692,844.58		586,503,752.10	392,692,844.58	392,692,844.58
13401 ACREDITACION POR TITULAC	110,601.28	112,533.03	79,031.32		33,501.71		112,533.03	33,501.71	33,501.71
13402 Accreditaion al personal	30,621.84	30,790.91	22,122.91		8,668.00		30,790.91	8,668.00	8,668.00
13407 COMPENSACIONES ADICIONAL	79,533,523.89	79,625,515.11	53,722,647.45		25,902,867.66		79,625,515.11	25,902,867.66	25,902,867.66
13408 ASIGNACIONES DOCENTES, P	149,576,411.45	149,496,279.31	76,106,068.13		73,390,211.18		149,496,279.31	73,390,211.18	73,390,211.18
13409 COMPENSACION POR ADQUISI	166,110,585.35	168,517,714.02	95,466,163.66		73,051,550.36		168,517,714.02	73,051,550.36	73,051,550.36
14101 APORTACIONES AL ISSSTE	558,347,115.46	570,370,579.69	276,219,211.14		294,151,368.55		570,370,579.69	294,151,368.55	294,151,368.55
14104 APORTACIONES DE SEGURIDA	33,931,511.85	44,498,354.80	32,277,841.60		12,220,513.20		44,498,354.80	12,220,513.20	12,220,513.20
14105 APORTACIONES AL SEGURO D	159,370,115.32	159,318,045.23	75,733,600.29		83,584,444.94		159,318,045.23	83,584,444.94	83,584,444.94
14201 APORTACIONES AL FOVISSST	226,698,787.96	233,739,594.94	96,394,589.59		137,345,005.35		233,739,594.94	137,345,005.35	137,345,005.35
14301 APORTACIONES AL SISTEMA	120,495,141.25	109,277,301.05	54,339,220.70		54,938,080.35		109,277,301.05	54,938,080.35	54,938,080.35
14302 DEPOSITOS PARA EL AHORRO	60,847,425.92	61,940,893.65	36,949,124.87		24,991,768.78		61,940,893.65	24,991,768.78	24,991,768.78
14401 CUOTAS PARA EL SEGURO DE	152,060,734.64	157,725,078.07	98,946,193.55		58,778,884.52		157,725,078.07	58,778,884.52	58,778,884.52
14405 Cuotas para el seguro co	8,371,443.95	8,399,242.03	5,951,061.67		2,448,180.36		8,399,242.03	2,448,180.36	2,448,180.36
15401 PRESTACIONES ESTABLECIDA	668,611,114.26	775,530,426.76	274,798,082.44		500,732,344.32		775,530,426.76	500,732,344.32	500,732,344.32
15901 OTRAS PRESTACIONES	613,577,276.37	580,042,888.79	218,186,863.28		361,856,025.51		580,042,888.79	361,856,025.51	361,856,025.51
17102 ESTIMULOS AL PERSONAL OP1	154,628,016.80	1167,390,638.08	246,418,732.02	0.00	920,971,906.06		1167,390,638.08	920,971,906.06	920,971,906.06
17103 ESTIMULOS AL MAGISTERIO	85,695,183.51	87,268,453.14	71,627,285.94		15,641,167.20		87,268,453.14	15,641,167.20	15,641,167.20
17104 BONO POR PUNTUALIDAD		146,398.00			146,398.00			146,398.00	146,398.00
TOTAL X CAPITULO=> 1 MIL	==>9197,127,409.70	9237,580,815.40	2416,891,803.84	0.00	6820,689,011.56		9237,580,815.40	6820,689,011.56	6820,689,011.56
21101 MATERIALES, UTILES Y EQU	4,815,103.00	4,372,878.67	48,286.51	459,200.79	1,995,451.60	1,869,939.77	2,502,938.90	2,454,652.39	1,995,451.60
21201 MATERIALES Y UTILES DE I	268,184.00	76,671.00				76,671.00			
21401 MATERIALES Y UTILES PARA	4,249,587.00	3,705,337.40	0.00	19,707.26	1,858,512.21	1,827,117.93	1,878,219.47	1,878,219.47	1,858,512.21
21501 MATERIAL PARA INFORMACIO	6,253,000.00	11,177,485.54			6,547,499.54	4,629,986.00	6,547,499.54	6,547,499.54	6,547,499.54
21601 MATERIAL DE LIMPIEZA	10,932,428.00	10,722,967.08	123,721.01	243,111.88	9,918,444.12	437,690.07	10,285,277.01	10,161,556.00	9,918,444.12
21701 MATERIALES EDUCATIVOS	22,639,999.00	11,431,951.90	40,583.76	2,834,419.40	4,795,031.14	3,761,917.60	7,629,034.30	7,629,450.54	4,795,031.14
21702 MATERIALES Y SUMINISTROS	13,156,800.00	21,615,060.57	7,726,296.00	1,648,501.84	7,652,521.85	4,587,740.88	17,027,319.69	9,301,023.69	7,652,521.85
22101 PRODUCTOS ALIMENTICIOS P	3,100,022.60	3,912,357.60	6,944.60	160,197.43	2,330,212.43	1,415,003.14	2,497,354.46	2,490,409.86	2,330,212.43
22105 PRODUCTOS ALIMENTICIOS P	7,200,000.00	8,051,839.06		1,010,262.05	5,052,155.94	1,989,421.07	6,062,417.99	6,062,417.99	5,052,155.94
22106 ADQUISICION DE AGUA POTA	740,926.00	845,833.81	24,771.80	116,243.00	508,397.34	196,421.67	649,412.14	624,640.34	508,397.34
22301 UTENSILIOS PARA EL SERVI	508,861.00	1,314,996.29	76,818.43	51,584.29	570,712.07	615,881.50	699,114.79	622,296.36	570,712.07
23401 COMBUSTIBLES, LUBRICANTE	5,000.00	3,750.00				3,750.00			
23901 OTROS PRODUCTOS ADQUIRID									
24101 PRODUCTOS MINERALES NO M	32,730.00	16,309.07			5,768.73	10,540.34	5,768.73	5,768.73	5,768.73
24201 CEMENTO Y PRODUCTOS DE C	53,000.00	52,018.00			1,317.03	50,700.97	1,317.03	1,317.03	1,317.03
24301 CAL, YESO Y PRODUCTOS DE	40,000.00	40,000.00				40,000.00			
24401 MADERA Y PRODUCTOS DE MA	172,000.00	247,960.16			207,960.16	40,000.00	207,960.16	207,960.16	207,960.16
24501 VIDRIO Y PRODUCTOS DE VI	70,000.00	54,675.00			2,175.00	52,500.00	2,175.00	2,175.00	2,175.00
24601 MATERIAL ELECTRICO Y ELE	963,490.00	887,957.63	0.00	(.00)	499,536.05	388,421.58	499,536.05	499,536.05	499,536.05
24701 ARTICULOS METALICOS PARA	147,600.00	308,169.21		330.02	119,811.76	188,027.43	120,141.78	120,141.78	119,811.76
24801 MATERIALES COMPLEMENTARI	918,206.20	936,218.62	(.00)	14,193.76	747,151.94	174,872.92	761,345.70	761,345.70	747,151.94
24901 OTROS MATERIALES Y ARTIC	4,147,162.00	4,224,261.93	0.00	710.38	3,517,997.80	705,553.75	3,518,708.18	3,518,708.18	3,517,997.80
25101 PRODUCTOS QUIMICOS BASIC		15,000.00			124.82	7,747.44	7,252.56	7,252.56	7,127.74
25201 FERTILIZANTES, PESTICIDA	98,000.00	29,947.18			689.04	1,665.76	2,354.80	2,354.80	1,665.76
25301 MEDICINAS Y PRODUCTOS FA	369,000.00	261,827.05	20,283.24	22,708.68	132,108.64	86,726.49	175,100.56	154,817.32	132,108.64
25401 MATERIALES, ACCESORIOS Y	213,192.00	309,720.71	(.00)	6,564.72	177,573.32	125,582.67	184,138.04	184,138.04	177,573.32
25601 FIBRAS SINTETICAS, HULES	240,015.00	214,588.85			112,944.78	101,644.07	112,944.78	112,944.78	112,944.78
26101 COMBUSTIBLES	14,202,565.00	13,450,428.26	337,095.54	411,178.02	8,074,486.55	4,627,668.15	8,822,760.11	8,485,664.57	8,074,486.55
26102 LUBRICANTES Y ADITIVOS	93,952.00	77,365.83			40,116.77	37,249.06	40,116.77	40,116.77	40,116.77
27101 VESTUARIO Y UNIFORMES	132,000.00	721,654.22			93,654.22	628,000.00	93,654.22	93,654.22	93,654.22

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CVE.PRESUPUESTARIA	PPTO.EGRESOS	PRESUPUESTO	COMPROMETIDO	DEVENGADO	PAGADO	PPTO.X EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO
PARTIDA	APROBADO	MODIFICADO	SIN DEVENGAR	SIN EJERCER		ANUAL	T O T A L	T O T A L	T O T A L
27201 PRENDAS DE SEGURIDAD Y P	221,500.00	608,999.68			44,813.65	564,186.03	44,813.65	44,813.65	44,813.65
27301 ARTICULOS DEPORTIVOS	3,415,000.00	6,672,852.02	3,333,363.24		3,200,705.50	138,783.28	6,534,068.74	3,200,705.50	3,200,705.50
27401 PRODUCTOS TEXTILES	70,000.00	90,244.14			50,997.82	39,246.32	50,997.82	50,997.82	50,997.82
27501 BLANCOS Y OTROS PRODUCTO	111,000.00								
29101 HERRAMIENTAS MENORES	655,060.00	912,955.95	5,772.16	2,016.40	269,696.17	635,471.22	277,484.73	271,712.57	269,696.17
29201 REFACCIONES Y ACCESORIOS	164,100.00	103,255.36			17,297.01	85,958.35	17,297.01	17,297.01	17,297.01
29301 REFACCIONES Y ACCESORIOS	57,521.00	9,938.88			9,938.88		9,938.88	9,938.88	9,938.88
29401 REFACCIONES Y ACCESORIOS	2,223,238.40	1,987,578.17	32,016.00	0.00	908,555.43	1,047,006.74	940,571.43	908,555.43	908,555.43
29501 REFACCIONES Y ACCESORIOS		15,631.00			15,631.00		15,631.00	15,631.00	15,631.00
29601 REFACCIONES Y ACCESORIOS	1,035,600.00	1,470,442.85	25,303.84		268,912.24	1,176,226.77	294,216.08	268,912.24	268,912.24
29901 REFACCIONES Y ACCESORIOS	269,502.00	214,139.54			9,375.12	204,764.42	9,375.12	9,375.12	9,375.12
TOTAL X CAPITULO=> 2 MIL ==>	103,985,344.20	111,165,268.23	11,801,256.13	7,001,743.78	59,766,257.31	32,596,011.01	78,569,257.22	66,768,001.09	59,766,257.31
31101 ENERGIA ELECTRICA	14,920,405.16	13,920,405.16			9,981,450.62	3,938,954.54	9,981,450.62	9,981,450.62	9,981,450.62
31102 ENERGIA ELECTRICA A ESCU	206,260,991.00	201,260,991.00			152,745,578.50	48,515,412.50	152,745,578.50	152,745,578.50	152,745,578.50
31103 SERVICIOS E INSTALACIONE	6,250,000.00	2,450,000.00		3,577.25	1,010,994.18	1,435,428.57	1,014,571.43	1,014,571.43	1,010,994.18
31301 AGUA	21,897,564.00	22,078,819.00	5,519,703.79	2,768,539.21	13,790,576.00	(.00)	22,078,819.00	16,559,115.21	13,790,576.00
31401 TELEFONIA TRADICIONAL	980,000.00	980,000.00			673,384.20	306,615.80	673,384.20	673,384.20	673,384.20
31501 TELEFONIA CELULAR	111,010.00	111,010.00			57,791.69	53,218.31	57,791.69	57,791.69	57,791.69
31601 SERVICIOS DE TELECOMUNIC	8,400.00	7,274.00			5,032.00	2,242.00	5,032.00	5,032.00	5,032.00
31701 SERVICIOS DE ACCESO A IN	11,057,032.00	13,903,032.00	3.93		6,838,653.32	7,064,374.75	6,838,657.25	6,838,653.32	6,838,653.32
31801 SERVICIO POSTAL	200,000.00	173,811.86			114,220.88	59,590.98	114,220.88	114,220.88	114,220.88
32201 ARRENDAMIENTO DE EDIFICI	23,802,118.00	18,480,895.93	5,000,941.61	248,361.58	12,529,707.75	701,884.99	17,779,010.94	12,778,069.33	12,529,707.75
32301 ARRENDAMIENTO DE MUEBLES	10,081,000.00	7,882,947.10	211,010.70		252,404.96	1,575,107.43	2,038,523.09	1,827,512.39	1,575,107.43
32302 ARRENDAMIENTO DE EQUIPO	810,000.00	658,596.00			62,640.00	32,596.00	95,236.00	95,236.00	32,596.00
32501 ARRENDAMIENTO DE EQUIPO	12,672,000.00	15,730,732.64	5,800,844.93	1,629,544.80	7,445,233.57	855,109.34	14,875,623.30	9,074,778.37	7,445,233.57
32502 ARRENDAMIENTO DE VEHICUL		27,236.00			1,168.00	8,212.00	19,024.00	19,024.00	17,168.00
32701 PATENTES, REGALIAS Y OTR	3,493,000.00	3,909,500.00			118,336.98	668,593.42	786,930.40	786,930.40	668,593.42
32901 OTROS ARRENDAMIENTOS	11,620,500.00	11,459,535.40	141,531.28		570,455.24	3,353,183.52	4,065,170.04	3,923,638.76	3,353,183.52
33101 SERVICIOS LEGALES, DE CO	25,134,000.00	6,620,220.06	106,140.01		35,380.00	1,350,560.57	1,492,080.58	1,385,940.57	1,350,560.57
33301 SERVICIOS DE INFORMATICA	4,105,825.24	4,149,384.24	641,500.00		666,117.33	1,712,116.53	3,019,733.86	2,378,233.86	1,712,116.53
33302 SERVICIOS DE CONSULTORIA	530,000.00								
33401 SERVICIOS DE CAPACITACIO	11,749,067.00	38,426,229.74	283,600.00		13,934,068.59	24,208,561.15	14,217,668.59	13,934,068.59	13,934,068.59
33501 SERVICIOS DE INVESTIGACI	8,710,000.00	14,303,172.00			9,396.00	14,293,776.00	9,396.00	9,396.00	9,396.00
33603 IMPRESIONES Y PUBLICACIO	6,205,800.00	4,156,670.85	6,113.20	93,927.58	3,241,964.17	814,665.90	3,342,004.95	3,335,891.75	3,241,964.17
33605 LICITACIONES, CONVENIOS	380,000.00	380,000.00			80,777.00	299,223.00	80,777.00	80,777.00	80,777.00
33701 SERVICIOS DE PROTECCION	272,000.00	351,010.40	44,097.29		1,392.00	226,258.00	79,263.11	271,747.29	226,258.00
33801 SERVICIO DE VIGILANCIA	13,530,000.00	14,767,004.40	3,940,349.92		1,215,668.40	9,607,986.03	14,764,004.35	10,823,654.43	9,607,986.03
33901 SERVICIOS PROFESIONALES,	600,004.00	5,171,732.34			50,674.60	506,364.70	4,614,693.04	557,039.30	506,364.70
34101 SERVICIOS FINANCIEROS Y	100,000.00	308,200.00			64,959.07	243,240.93	64,959.07	64,959.07	64,959.07
34401 SEGUROS DE RESPONSABILID	2,267,000.00	1,670,900.00				1,670,900.00			
34501 SEGURO DE BIENES PATRIMO	30,000.00								
34601 ALMACENAJE, ENVASE Y EMB	100,000.00	63,790.80			13,790.80	50,000.00	13,790.80	13,790.80	13,790.80
34701 FLETES Y MANIOBRAS	8,361,499.00	11,335,119.07	88,945.70	791,884.13	4,994,668.47	5,459,620.77	5,875,498.30	5,786,552.60	4,994,668.47
35101 MANTENIMIENTO Y CONSERVA	9,930,756.00	29,499,637.98	2,823,439.31	1,300,187.01	19,820,578.50	5,555,433.16	23,944,204.82	21,120,765.51	19,820,578.50
35102 MANTENIMIENTO Y CONSERVA	50,000.00	5,500.00				5,500.00			
35103 MANTENIMIENTO Y CONSERVA	92,785,251.16	197,365,396.27	21,003,831.23	12,182,029.92	163,289,772.68	889,762.44	196,475,633.83	175,471,802.60	163,289,772.68
35201 MANTENIMIENTO Y CONSERVA	1,267,500.00	959,913.60	27,492.00		31,775.12	401,132.88	460,400.00	432,908.00	401,132.88
35202 MANTENIMIENTO Y CONSERVA	174,000.00	1,773,783.50	0.00		28,032.24	1,689,566.68	1,717,598.92	1,717,598.92	1,689,566.68
35301 INSTALACIONES	1,695,900.00	2,722,901.76	44,683.20		88,037.79	1,682,865.15	1,815,586.14	1,770,902.94	1,682,865.15
35302 MANTENIMIENTO Y CONSERVA	2,100,000.00	1,610,000.00			272,484.00		272,484.00	272,484.00	
35501 MANTENIMIENTO Y CONSERVA	6,709,500.00	7,022,828.80			415,103.23	4,333,022.03	2,274,703.54	4,748,125.26	4,333,022.03
35701 MANTENIMIENTO Y CONSERVA	3,496,126.00	17,979,104.42	38,404.57		192,835.12	14,415,704.13	3,332,160.60	14,646,943.82	14,415,704.13
35702 MANTENIMIENTO Y CONSERVA									
35801 SERVICIOS DE LIMPIEZA Y	14,140,100.00	18,877,340.00	4,069,296.77	1,402,839.35	12,427,478.41	977,725.47	17,899,614.53	13,830,317.76	12,427,478.41

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CVE.PRESUPUESTARIA PARTIDA	PPTO.EGRESOS APROBADO	PRESUPUESTO MODIFICADO	COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	PAGADO	PPTO.X EJERCER ANUAL	COMPROMETIDO T O T A L	DEVENGADO T O T A L	EJERCIDO T O T A L
35901 SERVICIOS DE JARDINERIA	2,104,000.00	2,690,250.00	385,148.49	175,378.81	1,297,006.81	832,715.89	1,857,534.11	1,472,385.62	1,297,006.81
36101 DIFUSION POR RADIO, TELE	45,000,000.00	45,023,200.00		264,025.01	8,479,894.70	36,279,280.29	8,743,919.71	8,743,919.71	8,479,894.70
37101 PASAJES AEREOS	3,030,882.00	2,833,914.00		69,203.00	1,751,929.00	1,012,782.00	1,821,132.00	1,821,132.00	1,751,929.00
37201 PASAJES TERRESTRES	194,820.00	128,344.26	1,640.00		35,315.22	91,389.04	36,955.22	35,315.22	35,315.22
37501 VIATICOS EN EL PAIS	13,007,150.77	9,141,546.22			5,271,450.00	3,870,096.22	5,271,450.00	5,271,450.00	5,271,450.00
37502 GASTOS DE CAMINO	2,789,616.00	2,413,989.67			1,228,850.00	1,185,139.67	1,228,850.00	1,228,850.00	1,228,850.00
37601 VIATICOS EN EL EXTRANJER	100,000.00	37,056.00			22,056.00	15,000.00	22,056.00	22,056.00	22,056.00
37901 CUOTAS	1,345,635.00	931,838.00	29,129.00		249,588.00	653,121.00	278,717.00	249,588.00	249,588.00
38101 GASTOS DE CEREMONAL	40,800.00	15,890.00			5,390.00	10,500.00	5,390.00	5,390.00	5,390.00
38201 GASTOS DE ORDEN SOCIAL Y	16,000.00								
38301 CONGRESOS Y CONVENCIONES	10,303,500.00	10,683,942.25	665,280.00	47,200.00	2,801,184.59	7,170,277.66	3,513,664.59	2,848,384.59	2,801,184.59
39101 SERVICIOS FUNERARIOS Y D	1,600,000.00	1,487,475.00		(.00)	962,696.21	524,778.79	962,696.21	962,696.21	962,696.21
39201 IMPUESTOS Y DERECHOS	645,996.00	681,247.89		18,000.00	304,849.89	358,398.00	322,849.89	322,849.89	304,849.89
39202 OTROS IMPUESTOS Y DERECH	40,000.00	90,871.00			70,619.90	20,251.10	70,619.90	70,619.90	70,619.90
39401 SENTENCIAS Y RESOLUCIONE	1,240,000.00	5,223,495.50		(.00)	4,023,134.01	1,200,361.49	4,023,134.01	4,023,134.01	4,023,134.01
39601 OTROS GASTOS POR RESPONS	689,000.00	106,487.11		10,814.64	20,067.91	75,604.56	30,882.55	30,882.55	20,067.91
TOTAL X CAPITULO=> 3 MIL ==>	620,735,748.33	774,044,173.22	50,873,126.93	25,008,705.30	491,166,333.71	206,996,007.28	567,048,165.94	516,175,039.01	491,166,333.71
41103 SERVICIOS GENERALES	104,777,000.00	0.00				0.00			
41502 TRANSFERENCIAS PARA GAST	67,772,840.97	55,425,309.60				55,425,309.60			
44101 AYUDAS SOCIALES A PERSON	6,063,290.00	6,063,290.00			4,147,920.00	1,915,370.00	4,147,920.00	4,147,920.00	4,147,920.00
44105 GASTOS POR SERVICIOS DE	495,000.00	228,620.00			138,620.00	90,000.00	138,620.00	138,620.00	138,620.00
44106 PREMIOS, RECOMPENSAS, PE	301,000.00	301,000.00			152,424.00	148,576.00	152,424.00	152,424.00	152,424.00
44108 AYUDAS CULTURALES Y SOCI		2,453,200.00		81,000.00	1,761,400.00	610,800.00	1,842,400.00	1,842,400.00	1,761,400.00
TOTAL X CAPITULO=> 4 MIL ==>	179,409,130.97	64,471,419.60		81,000.00	6,200,364.00	58,190,055.60	6,281,364.00	6,281,364.00	6,200,364.00
51101 MUEBLES DE OFICINA Y EST	605,200.00	1,259,560.00			662,667.40	596,892.60	662,667.40	662,667.40	662,667.40
51201 MUEBLES, EXCEPTO DE OFIC		300,000.00				300,000.00			
51301 BIENES ARTISTICOS, CULTU									
51501 EQUIPO DE COMPUTO Y DE T	106,000.00	14,238,665.60	16,356.00	(.00)	7,958,539.60	6,263,770.00	7,974,895.60	7,958,539.60	7,958,539.60
51901 OTROS MOBILIARIOS Y EQUI	448,400.00	1,636,705.73			480,617.17	1,156,088.56	480,617.17	480,617.17	480,617.17
52101 EQUIPOS Y APARATOS AUDIO		2,311,640.00			91,640.00	2,220,000.00	91,640.00	91,640.00	91,640.00
52901 OTRO MOBILIARIO Y EQUIPO		350,000.00				350,000.00			
54101 AUTOMOVILES Y CAMIONES	260,000.00								
56101 MAQUINARIA Y EQUIPO AGRO									
56301 MAQUINARIA Y EQUIPO DE C		260,000.00			259,999.99	0.01	259,999.99	259,999.99	259,999.99
56401 SISTEMAS DE AIRE ACONDIC	312,500.00	530,933.60			475,008.40	55,925.20	475,008.40	475,008.40	475,008.40
56501 EQUIPO DE COMUNICACION Y		845,316.36				845,316.36			
56601 EQUIPOS DE GENERACION EL		126,520.00				126,520.00			
56701 HERRAMIENTAS	50,000.00	426,100.00			26,100.00	400,000.00	26,100.00	26,100.00	26,100.00
59101 SOFTWARE	3,400,000.00	3,400,000.00				3,400,000.00			
TOTAL X CAPITULO=> 5 MIL ==>	5,182,100.00	25,685,441.29	16,356.00	(.00)	9,954,572.56	15,714,512.73	9,970,928.56	9,954,572.56	9,954,572.56
99101 ADEFAS		94,591,499.83		4,816,620.40	89,696,022.31	78,857.12	94,512,642.71	94,512,642.71	89,696,022.31
TOTAL X CAPITULO=> 9 MIL ==>		94,591,499.83		4,816,620.40	89,696,022.31	78,857.12	94,512,642.71	94,512,642.71	89,696,022.31
TOTAL GENERAL=====>	10106439733.20	10307538617.57	2479582542.90	36908069.48	7477472561.45	313575443.74	993963173.83	7514380630.93	7477472561.45

DR. AARON AURELIO GRAGEDA BUSTAMANTE
DIRECTOR GENERAL DE SEES

C.P. RODRIGO FLORES HURTADO
COORD.EJ.DE PLANEACION Y ADMINISTRACION

MTRA. ANA MELISSA AGUIRRE LORETO
ENCARGADA DESP. D.G. ADMON. Y FZAS.

DR. JUAN ANTONIO LOPEZ OLIVARRIA
DIR. GRAL. DE PLANEACION

LIC. PATRICIA RUIZ CORONADO

C.P. MARTHA A. QUINTANA OCHOA

>>>> ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA AL DIA 30 DE SEPTIEMBRE DE 2023 <<<<<

CVE.PRESUPUESTARIA	PPTO.EGRESOS	PRESUPUESTO	COMPROMETIDO	DEVENGADO	PAGADO	PPTO.X EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO
PARTIDA	APROBADO	MODIFICADO	SIN DEVENGAR	SIN EJERCER		ANUAL	T O T A L	T O T A L	T O T A L
DIR.DE RECURSOS FINANCIEROS									
			DIR. CONTABILIDAD GUBERNAMENTAL						